

**Commerce Undergraduate Society
of the University of British Columbia, Vancouver**
Fiscal 2014 – 2015 Budget (in \$ CAD)

May 1, 2014 to April 30, 2015

Funding	Revenue	Expense	Net
Early Graduation and Co-op Student Refunds	0.00	20,000.00	(20,000.00)
Sponsorship	51,850.00	0.00	51,850.00
Student Fees	857,500.00	0.00	857,500.00
Total – Funding	909,350.00	20,000.00	889,350.00
Membership and Association Dues	Revenue	Expense	Net
Canadian Association of Business Students	0.00	1,000.00	(1,000.00)
Total – Association Dues	0.00	1,000.00	(1,000.00)
Administrative	Revenue	Expense	Net
Coffee	0.00	25,000.00	(25,000.00)
Lockers	4,500.00	0.00	4,500.00
Office Supplies	0.00	2,000.00	(2,000.00)
Student Business Cards	2,250.00	3,200.00	(950.00)
Total – Administrative	6,750.00	30,200.00	(23,450.00)
Board of Directors, Executives, and Service Council	Revenue	Expense	Net
Board of Directors	0.00	3,500.00	(3,500.00)
Board of Directors Retreat	0.00	500.00	(500.00)
Eastern Business School Conference	0.00	1,500.00	(1,500.00)
Executive Council	0.00	1,000.00	(1,000.00)
Executive Council Retreat	0.00	1,410.00	(1,410.00)
National Business School Conference	0.00	2,400.00	(2,400.00)
RoundTable Conference	0.00	11,000.00	(11,000.00)
Service Council Business Cards	0.00	1,710.00	(1,710.00)
Service Council Hoodies	0.00	2,800.00	(2,800.00)
Service Council Retreat	0.00	5,000.00	(5,000.00)
West Coast Leadership Retreat	0.00	1,750.00	(1,750.00)
Total – Board of Directors, Executives, and Service Council	0.00	32,570.00	(32,570.00)
Internal Services	Revenue	Expense	Net
Corporate Relations	0.00	7,533.20	(7,533.20)
Financial Services	0.00	400.00	(400.00)
Human Resources	0.00	459.88	(459.88)
Information Technology	0.00	4,000.00	(4,000.00)
Visual Media	0.00	2,019.89	(2,019.89)
Total – Internal Services	0.00	14,412.97	(14,412.97)
Student Services	Revenue	Expense	Net
Awards Night	0.00	19,343.08	(19,343.08)
Business Week	0.00	6,882.09	(6,882.09)
Campus AmbaSauder Program	0.00	893.58	(893.58)
Case Competition Club	6,500.00	5,068.96	1,431.04
Cavalier	0.00	3,562.72	(3,562.72)
Class Liaison	0.00	680.00	(680.00)
Commerce Community Programs	18,050.00	25,819.70	(7,769.70)
Commerce Mentorship Program	0.00	4,173.00	(4,173.00)
Elections	0.00	3,391.15	(3,391.15)

Executive Mentorship Program	2,125.00	14,728.17	(12,603.17)
External Conferences	0.00	30,334.04	(30,334.04)
First Year Committee	0.00	2,500.00	(2,500.00)
Grad Dinner	44,500.00	53,640.80	(9,140.80)
Hygge Program	0.00	9,971.60	(9,971.60)
Imprint	7,400.00	46,635.91	(39,235.91)
International Student Association of Sauder	1,975.00	6,636.70	(4,661.70)
JDC West – Sauder Team	33,000.00	49,108.00	(16,108.00)
Me Inc.	8,600.00	47,384.42	(38,784.42)
National Strategy Consulting Competition and Conference	29,180.00	62,726.35	(33,546.35)
P.O.I.T.S.	16,725.00	22,178.39	(5,453.39)
Prospectus	0.00	14,213.14	(14,213.14)
Sauder Sports	1,150.00	10,920.93	(9,770.93)
Sauder Squad	0.00	2,511.21	(2,511.21)
Social Committee	23,690.00	42,394.34	(18,704.34)
Sustainability	6,645.00	7,212.66	(567.66)
Top 40 Under 40 Breakfast	2,400.00	7,896.58	(5,496.58)
Yearbook	500.00	16,718.40	(16,218.40)
Total – Student Services	202,440.00	517,525.92	(315,085.92)
Club Subsidies	Revenue	Expense	Net
Commerce Club Grants and Membership Subsidies	0.00	11,000.00	(11,000.00)
Total – Club Subsidies	0.00	11,000.00	(11,000.00)
Contributions to Programs of the Sauder School of Business	Revenue	Expense	Net
Brand Management Mentorship Program	0.00	11,800.00	(11,800.00)
Business Career Centre	0.00	167,929.20	(167,929.20)
International Case Competitions	0.00	45,000.00	(45,000.00)
Strategy Consulting Mentorship Program	0.00	7,500.00	(7,500.00)
Total – Contributions to Programs of the Sauder School of Business	0.00	232,229.20	(232,229.20)
Special Projects Funding	Revenue	Expense	Net
Unallocated Special Projects Funding	0.00	217,500.00	(217,500.00)
Total – Special Projects Funding	0.00	217,500.00	(217,500.00)
Safety Buffer	Revenue	Expense	Net
Safety Buffer	0.00	40,000.00	(40,000.00)
Total – Safety Buffer	0.00	40,000.00	(40,000.00)
Total	1,118,540.00	1,116,438.09	2,101.91
Projected Fiscal 2014 – 2015 Surplus (Deficit)			2,101.91
Account Balance as of April 30, 2014			349,303.46
Projected Closing Account Balance			351,405.37